

# FELIS BRITANNICA

## BUDGET PROJECTURE 2025

### Club / External Support

- No expected financial support for shows are expected in 2025. A proposal is being put forward relating to contribution support for the FIFe Feline Fund, which will be discussed separately.

### BAU

- As mentioned in the Treasurer Report, the Show Commission have continued to work to reduce costs for the Winners Show that is held.
- The Executive Committee have taken the opportunity to review the Insurance policy and make a few required amends, this has elevated costs very marginally.
- The printers used by Felis Britannica are quite aged and whilst we have taken steps over the past few years to replace Laptops that were no longer working effectively, we may require expenditure this year to replace the existing printers.

### Considerations

- As outlined in last years projecture, we remain very aware of the ongoing challenges that our members are experiencing in the current financial environment, therefore it is prudent for us to continue to retain a reserve fund that would allow Felis Britannica to step in and provide welfare support in an emergency situation eg unexpected cat welfare issues, unexpected bills or club emergencies.

We do as always welcome any thoughts or suggestions from our members, raised via club secretaries.